

Interdepartmental movements to be approved for Quarter 1

Department from	Amount £'000	Department to	Amount £'000	Reason
Finance and Corporate Services	(3,325,308)	Children and Adults	555,202	Depreciation adjustment
		Housing and Community services	29,014	
		Environment & Leisure	2,224,613	
		Chief Executive	516,479	
Finance and Corporate Services	(300,000)	Environment & Leisure	300,000	Permanent funding for delivery of the Southwark Violent Crime Strategy

Interdepartmental movements to be noted for Quarter 1

Department from	Amount £'000	Department to	Amount £'000	Reason
Housing and Community Services	(75,000)	Chief Executive's	75,000	Expansion of rough sleepers outreach service

Direct revenue funding of capital to be noted for Quarter 1

Department from	Amount £'000	Department to	Amount £'000	Reason
Finance and Corporate Services	(131,273)	Direct revenue funding of capital	131,273	Further funding of costs associated with the re-instatement of Charlotte Shearman Lodge following fire damage in 2013